

Bonneville Academy Trust Land Plan for 2022-2023 School Year

Estimated disbursement amount **\$73,630**

Goal #1 - To improve student achievement in Literacy for grades K-8 by the end of the academic year 2023.

- Academic Area: ELA
- Measurement: Student achievement in ELA will be measured using grade-level end-of-year assessments, increasing scores by 3% in overall growth for grades K through 8.
- Action Plan Steps:
 1. Purchase LETRS training for incoming teachers. This training is State approved and encouraged. \$1545 per teacher for 4 teachers (\$6,180 total)
 2. Purchase pre-made intervention lessons for all grades from 95% Group - materials (\$10,000 total)
 3. Purchase SAM library for K-3 - materials (\$8,827 total)
 4. Purchase smartboards, \$7,000 per for 2 classrooms (\$14,000 total)
 5. Purchase decodable books - materials, 6 copies of each book, 720 books total (\$2,520 total)
 6. Purchase Reading Horizons training for all grades- paid presenters (\$3,500 total)
 7. Purchase educational technology, including student Chromebooks and 3D printer supplies, to widen distribution and refresh aging hardware. (\$15,953 total)
 8. Purchase classroom projectors, \$550 per for 23 classrooms (\$12,650 total)
 9. Any funds not spent on the above should be used for additional classroom technology.

Digital Citizenship/Safety Principles Component

Does this academic goal include a component to implement digital citizenship or safety principles?

No

Publicity

Please explain how the plan and expenditures will be publicized to the community.

The Plan and expenditures will be publicized to the Bonneville Academy community through a yearly flier, and on the Bonneville Academy website.

Approval

Please indicate the voting results to approve this school plan.

Number that approved: 7

Number that did not approve: 0

Number absent: 1

Council approved: March 1, 2022

Board approved: March 8, 2022