

## **Bonneville Academy Trust Land Plan for 2022-2023 School Year**

Estimated disbursement amount      **\$73,630**

Goal #1 - To improve student achievement in Literacy for grades K-8 by the end of the academic year 2023.

- Academic Area: ELA
- Measurement: Student achievement in ELA will be measured using grade-level end-of-year assessments, increasing scores by 3% in overall growth for grades K through 8.
- Action Plan Steps:
  1. Purchase LETRS training for incoming teachers. This training is State approved and encouraged. \$1545 per teacher for 4 teachers (\$6,180 total)
  2. Purchase pre-made intervention lessons for all grades from 95% Group - materials (\$10,000 total)
  3. Purchase SAM library for K-3 - materials (\$8,827 total)
  4. Purchase smartboards, \$7,000 per for 2 classrooms (\$14,000 total)
  5. Purchase decodable books - materials, 6 copies of each book, 720 books total (\$2,520 total)
  6. Purchase Reading Horizons training for all grades- paid presenters (\$3,500 total)
  7. Purchase educational technology, including student Chromebooks and 3D printer supplies, to widen distribution and refresh aging hardware. (\$15,953 total)
  8. Purchase classroom projectors, \$550 per for 23 classrooms (\$12,650 total)
  9. Any funds not spent on the above should be used for additional classroom technology.

### **Digital Citizenship/Safety Principles Component**

Does this academic goal include a component to implement digital citizenship or safety principles?

No

### **Publicity**

Please explain how the plan and expenditures will be publicized to the community.

The Plan and expenditures will be publicized to the Bonneville Academy community through a yearly flier, and on the Bonneville Academy website.

### **Approval**

Please indicate the voting results to approve this school plan.

Number that approved: 7

Number that did not approve: 0

Number absent: 1

Council approved: February 1, 2022

Board approved: March 1, 2022